

**TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 18
ORDER 17-0911-02**

**ORDER RE-ESTABLISHING
DISTRICT FEES, RATES AND CHARGES**

THE STATE OF TEXAS §

COUNTY OF TRAVIS §

WHEREAS, Travis County Water Control and Improvement District No. 18 (the “District”) is a duly created and existing conservation and reclamation district of the State of Texas operating in accordance with Chapters 49 and 51, Texas Water Code;

WHEREAS, Section 49.212 of the Texas Water Code authorizes a district to adopt and enforce all necessary charges, fees, or rentals, in addition to taxes, for providing or making available any district facility or service; and

WHEREAS, the Board of Directors of the District finds and determines that it is to the best interest of the District to amend its current schedule of rates, fees, and charges for the availability of District facilities and services.

NOW THEREFORE, BE IT ORDERED BY THE BOARD OF DIRECTORS OF TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 18 THAT:

1. The facts and recitations found in the preamble of this Order are hereby found and declared to be true and correct, and are incorporated by reference herein and expressly made a part hereof, as if copied verbatim.
2. The Schedule of Rates, Fees, Charges and Penalties set forth on **Exhibit “A”** attached hereto is adopted for all purposes.
3. The revised rates and fees set forth on the schedule attached hereto shall be effective immediately upon adoption of this Order.
4. This Order shall supersede and replace all prior Orders or Resolutions adopted by the Board of Directors with respect to those rates, fees, charges, and penalties referenced on **Exhibit “A”**.
5. The Schedule of Rates, Fees, Charges and Penalties constitute the “Rate Order” referenced in the District’s Rules Governing Water Service, which rules shall remain in effect for all purposes.
6. The President and Secretary of the Board are hereby authorized and directed to execute this Order. After this Order is executed, an original Order shall be filed in the permanent records of the District.

PASSED AND APPROVED this the 11th day of September, 2017.

President
Board of Directors

ATTEST:

Secretary

Board of Directors

(DISTRICT SEAL)

Exhibit “A”

Schedule of Rates, Fees and Charges

1) Water Service Fees and Rates-

a) Base Monthly Fees:

i) In-District Residential Monthly Base Fee (Includes first 2,000 gallons):

Meter Size	Monthly Base Fee (\$)
5/8" x 3/4"	17.50
3/4"	24.25
1"	37.75
1 1/2"	71.50
2"	112.00
3"	206.00
4"	305.50

ii) Out-of-District Residential Monthly Base Fee (Includes first 2,000 gallons):

Meter Size	Monthly Base Fee (\$)
5/8" x 3/4"	72.50
3/4"	79.25
1"	92.75
1 1/2"	126.50
2"	167.00
3"	261.00
4"	360.50

iii) In-District Non-Residential Monthly Base Fee (Includes first 2,000 gallons):

Meter Size	Monthly Base Fee (\$)
5/8" x 3/4"	20.00
3/4"	25.75
1"	39.28
1 1/2"	73.00
2"	115.00
3"	210.00
4"	311.00

iv) Out-of-District Non-Residential Monthly Base Fee (Includes first 2,000 gallons):

Meter Size	Monthly Base Fee (\$)
5/8" x 3/4"	75.00
3/4"	80.75
1"	94.28
1 1/2"	128.00
2"	170.00
3"	265.00
4"	366.00

b) Volumetric Water Rates:

i) Residential Water Rates:

Gallage	Rate (per 1,000 gallons)
2,001 – 10,000	1.50
10,001 – 15,000	1.75
15,001 – 25,000	2.25
25,001 – 50,000	4.00
50,001 – 75,000	4.50
75,001 & Over	5.00

ii) Non-Residential Water Rates:

Gallage	Rate (per 1,000 gallons)
2,001 – 10,000	2.00
10,001 – 15,000	2.75
15,001 – 25,000	4.25
25,001 – 50,000	6.00
50,001 – 75,000	7.50
75,001 & Over	10.50

- 2) LCRA Drought Surcharge- In the event LCRA imposes any type of temporary drought surcharge with respect to the rate at which raw water is made available to the District, the District's Monthly Base Fee for all customers shall automatically increase by the same percentage for the duration of the LCRA surcharge.
- 3) Regulatory Assessment Fee- The District shall charge each customer any regulatory assessment required by the Texas Commission on Environmental Quality or other governmental entity..
- 4) Service Deposits-
 - a) Service Deposit Schedule:

Meter Size	Deposit Amount (\$)
5/8" x 3/4"	100.00
3/4"	125.00
1"	185.00
1 1/2"	375.00
2"	600.00
3"	1,200.00

b) Temporary Service Deposit- Fire Hydrant Meter- \$1,200

5) Tap Fees:

a) Tap Installation Not Involving Excavation of the Water Main:

Meter Size	Tap Fee (\$)
5/8" x 3/4"	750.00
3/4"	1,000.00
1"	1,400.00
1 1/2"	1,750.00
2"	2,000.00
3" or Larger	Cost of Meter plus installation

b) Tap Installation Involving Excavation of the Water Main: Cost plus 10% for District administrative expenses, but not less than the fees set forth above.

c) Inspections Relating to Tap Installation: If more than one inspection is required before a tap is approved by the District, the fee for each additional inspection shall be \$60.00.

6) Inspection Fees-

a) Construction Inspection Fees- (Applicable to inspection of facilities to be conveyed to the District)-

To be calculated based on the percentage of construction costs as identified in the contract price after competitive bidding in accordance with the following schedule:

Construction Costs	Percentage Amount (%)
1st \$500,000	2.0
2 nd \$500,000	1.5
Remaining Amount	1.0

b) Residential Plumbing Inspection Fees-

- i) \$60 per inspection;
- ii) \$60 per reinspection;
- iii) \$60 for irrigation inspection; and

- iv) \$60 for pool inspection
- c) Non-Residential Inspection Fees- The Inspection Fees for Non-Residential structures, including apartment complexes, will be determined by the District's representative based upon the size and scope of the project.
- d) Customer Service Inspection (CSI)-
 - i) Residential CSI- \$60 per inspection
 - ii) Non-Residential CSI- Actual costs for third party inspector plus 10% for District administrative expenses
- e) Builder Inspection Deposit- \$1,000

Each builder with an ongoing construction program within the District shall make a one-time \$1,000.00 deposit covering all houses it is building or intends to build within the District. The District's representative shall carefully monitor the building of all houses covered by such \$1,000.00 deposit to make sure that the water service connection at each such house has been inspected and approved prior to its being covered. In any instance in which this procedure is not followed, the District's representative shall require the builder to uncover the water service connection so that it may be inspected. Any cost to the District for additional inspections or other work resulting from a violation of this requirement shall be deducted from the \$1,000.00 deposit and the builder shall be billed for such amount as necessary to fully restore the \$1,000.00 deposit. The District's representative will not approve a water tap for any such builder until such builder's security deposit has been reestablished at the full \$1,000.00 amount. The \$1,000.00 security deposit will be refunded when the builder finishes its building program within the District. In no event shall the security deposit bear interest for the benefit of the builder.

- 7) Plan Review Fees- Actual costs for District Engineer's review plus 10% for District administrative expenses. Any person proposing to install or construct water facilities to be connected or conveyed to the District shall obtain the approval of the construction plans for such facilities by the District prior to commencement of construction. Prior to the District Engineer's review of the plans, the person requesting review shall make a deposit of \$2,500 with the District to pay plan review and inspection costs. Should the estimated cost of such review exceed \$2,500, the District Engineer and the person requesting review shall present the request for review of the plans to the Board of Directors for a determination of an adequate deposit. The cost of review of the plans and construction inspections shall be on a time and materials basis. Upon payment of invoices of the District Engineer from any deposit made under this Section, the person requesting review shall replenish the deposit equivalent to the original balance of the required deposit. The balance of the required deposit, less the District's 10% administrative fee, shall be returned to the party that made the deposit within thirty days after final completion of construction and acceptance of facilities.
- 8) Meter Calibration Fee-
 - a) Meter calibration requested by a customer for a meter that is determined to be within manufacturer's specifications- \$65
 - b) Meter calibration requested by a customer for a meter that is determined to be outside manufacturer's specifications- No Charge

- 9) Meter Re-Read Fee- \$25 (Not applicable for additional trips caused by the District representative's meter reading error.)
- 10) Service Reconnect Charge -
 - a) During Normal Business Hours (without meter removal)- \$50
 - b) Outside Normal Business Hours (without meter removal)- \$85
 - c) If meter reinstallation is required- an additional \$100 to the above charge
- 11) Returned Check Fee- \$35.00 per occurrence

After two (2) returned checks within a 12 month period, the account will be placed on a cash or money order payment basis for one year.
- 12) Transfer of Service- \$15.00 (Applicable to transfer of service at an address from one customer name to another customer name)
- 13) Late Payment Fee- 10% of total past due bill.
- 14) Meter Tampering Fee- \$500 per incident
- 15) Annexation Fees- Any person seeking to annex real property into the District will be subject to payment of an Annexation Fee. The fee will be determined by the District on a case by case basis according to the real property proposed for annexation and will be established in an amount sufficient to pay all legal, engineering, administrative and other costs associated with processing the request, including preparation of an annexation petition, securing lienholder consents, and the consent of the City of Austin, if applicable. In the event any capital improvements are required in order for the District to make service available to the property, the petitioner will be required to pay all such capital costs. Under no circumstances will the Annexation Fee be less than the sum calculated under the following schedule:
 - i) \$500 for first acre or lot; plus
 - ii) \$25 for each additional lot or acre (whichever is greater).

CALCULATION OF LIVING UNIT EQUIVALENTS:

For purposes of this Rate, Fee and Charge Schedule, the calculation of LUEs shall be determined as follows:

1. Definition: A living unit equivalent (LUE) is defined as the typical flow that would be produced by a single family residence (SFR) located in a typical subdivision within the District. This includes consumptive uses such as lawn watering and evaporative coolers.
2. LUE Conversion Factors:

RESIDENTIAL	NUMBER OF LUE'S
Single family detached	1.0 per unit
Duplex	1.0 per unit
Triplex, Four-plex, and Multi-Family	0.7 per unit

NON-RESIDENTIAL	NUMBER OF LUE'S
Office	1 LUE/3,000 sq. ft. of floor space
Office Warehouse	1 LUE/4,000 sq. ft. of floor space
Retail: Shopping Center	1 LUE/1,660 sq. ft. of floor space
Restaurant or Cafeteria	1 LUE/200 sq. ft. of floor space
Hospital (Includes Cafeteria)	1 LUE/Bed
Rest Home (Includes Cafeteria)	1 LUE/Bed
Church Building (Worship Services Only)	1 LUE/70 Seats
School (Includes Gym and Cafeteria)	1 LUE/13 Students
Facilities not distinctly covered in one of the categories above.	Will be determined by District Engineer based on estimates of peak hour, peak day, and average day usage.

3. LUE equivalents for meters larger than 5/8-inch shall be determined in accordance with the following AWWA meter equivalent recommendations:

Meter Type	Meter Size	Continuous Duty Maximum Rate (gpm)	Ratio to 5/8" Meter
			AWWA Standards C700, C701, C702, C703
Simple	5/8" x 3/4"	10	1.0
Simple	3/4"	15	1.5
Simple	1"	25	2.5
Simple	1 -1/2"	50	5.0
Simple	2"	80	8.0
Compound	2"	80	8.0
Turbine	2"	100	10.0
Compound	3"	160	16.0
Turbine	3"	240	24.0
Compound	4"	250	25.0
Turbine	4"	420	42.0
Compound	6"	500	50.0
Turbine	6"	920	92.0
Compound	8"	800	80
Turbine	8"	1600	160.0
Compound	10"	1150	115.0
Turbine	10"	2500	250.0
Turbine	12"	3300	330.0